

Crane Elementary District	140413	Yuma
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SCHOOL LEVEL DETAIL

Ronald Reagan Fundamental School	140413104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,699,717	627,143	2,326,860
UNRESTRICTED CAP OUTLAY	2,604	64,279	66,883
SOFT CAPITAL OUTLAY	10,634	84,712	95,346
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	4,091	4,091
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	17,405	0	17,405
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	2,811	102,776	105,587
STATE PROJECTS	0	37,560	37,560
FOOD SERVICES	2,606	178,076	180,682
OTHER	14,043	349,791	363,834
TOTAL	1,749,820	1,448,429	3,198,249
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	71,131	71,131
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		167.870	
1998 - 1999 TOTAL		197.280	
1999 - 2000 TOTAL		721.760	
FALL 1999 ENROLLMENT		786	

ESTIMATED		
SCHOOL REVENUE		4,312,699
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	360.88
CLASSROOM STAFF	39	18.47
OTHER	11	67.58
TOTAL STAFF	52	13.94
TEACHER SALARIES		\$1,009,592
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		54
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported